COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2004 - JUNE 30, 2005

Divi	sion/Unit: Achilt C	riminal D	efen s i	=, Juveni	le De	ling venc
	LUNTEER PROGR					
a.	GENERAL VOL student intern, gro			should incl	ıde comm	unity volur
Ν̈́o	Vol. 166	ionis <i>1451</i>	30 _X	\$17.55		jana.
Туре	es of work performed	by GENERAL	VOLUN	TEERS in thi	s category	:
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b. ·	INSTITUTIONAL	L VOLUNTEE	RS (this	section shou		
	honor camp inmat	tes, PIC/RETC,	GAIN, et	.0.)		
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VERTER DEED	honor camp inmat	dours - La	$X_{\mathbb{F}}$	-\$ 17.55	S in this c	ategory:
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VERTER TEXT	honor camp inmat Vol.: Sof work performed SPECIALIZED V Volunteers in poexample, an attor positions have v	by INSTITUTI OLUNTEERS sitions requiring, physician, erifiable comp	(this secting specific sports free ensation	\$17.55 OLUNTEER on should including ic skills and igure or cele levels (VCL)	clude utiliz l/or exper brity). Tl	ration of Sp tise levels, nese special u have sud vel below.
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d.	TOTALS OF DEPARTMENT VOLUNTEERS	(from	above)	٠.
u.	TOTALS OF DEFARTMENT VOLUNTEERS	(mom)	above	١.

No. of Volunteers	Hours	Dollar Benefit
2a:	14,595.02	\$ 256142.60
2b:		\$
2c:		\$
POTATO		

TOTALS:

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including <u>monetary</u> donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	<u>Value</u>	Item Donated	Value
Snacks	\$ 135.00		\$
Misc.	<u>\$ 50.00</u>		\$
		TOTAL VALUE \$	125 OD
		TOTAL AUTOR	IU J. TH.

4. VOLUNTEER PROGRAM COSTS:

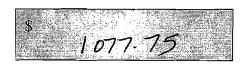
a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 525 x Rate \$ 43.11 =



b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 25 x Rate \$43.11 =



c.	Other program costs (volunteer trainin etc.):	ıg r	nato	erials/supp	lies,	recognition	costs
_	<u>Item</u>				С	ost	
_							
_							
	TOTAL OF OTHER PROGRAM COSTS	:	=	Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Signal Si		2	
d.	TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	T =	=	\$ 72	; <u>A</u>	45.5	
N . T T		70 .	Tr. Y'E				
	ET BENEFIT TO DEPARTMENT FROM V						
a.	Total Dollar Benefits of Volunteers, Item 2d (Pag	ge 2))	\$	256142) - (5
b.	Total of Donations to Volunteer Program, Item	n 3 ((Paį	ge 2)	\$		
	ADD a + b				\$		

. 5.

(\$ 23,895.50)

\$232,247.10

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

TOTAL PROGRAM BENEFIT

6.	RECRUITING:
	Please describe your recruiting programs:
	Internet site with forms for volunteers, on compas
	interviews at all colleges and law schools in the con
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
	Please describe any special activities and/or achievements your program was involved in during the period of this report:
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2005-06: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Increase commonly outreach, promote the mission of
	the department within the academic community
	·
	to access competitive candidates for fittre emplaner
9.	GENERAL INFORMATION:
	Name of Person Completing Report: Matt Mohw
	Phone Number: 619 446-2900 Mail Stop D-37 E-Mail Matthew. Mohnte Spoonty. Cargo V.
	Volunteer Coordinator: SANE SPOONTY. Cango V.
	Phone Number: Mail Stop E-Mail 10
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE DATE 08/08/05